Form 2-102 (Rev. July 1963)

UNITED STATES DEPARTMENT OF THE INTERIOR
FISH AND WILDLIFE SERVICE
BUREAU OF COMMERCIAL FISHERIES

OPERATING PROGRAM

Field Station or Office of Origin	Region or Area	
Woods Hole, Massachusetts	Region 3, Gloucester, Massachusetts	
Subactivity (Symbol and Title)	**Program Title:**	**Program No.**
131 Coastal and Offshore Research	Aquarium	131.73

PROGRAM COMPONENTS OF COST	Previous Program	This Action	Current Program
10. Personal Services (Detail on reverse side)		26,745	26,745
21. Travel and Transportation of Persons		200	200
22. Transportation of Things			
23. Rent, Communications & Utility Services		1,000	1,000
24. Printing and Reproduction			
25. Other Services			
26. Supplies and Materials		4,000	4,000
31. Equipment		800	800
Other			
Sub Total Program Direct Cost		32,745	32,745
Program Indirect Cost T/A		9,300	9,300
TOTAL OPERATING PROGRAM		42,045	42,045 42,000.

BREAKDOWN BY PROGRAM FEATURE

NOTED BY REGIONAL OFFICE

NUMBER	PROJECT	Previous Program	This Action	Current Program
	Exhibits and Displays		10,000	10,000
B	Culture of Marine Fish		20,000	20,000
C	Blueback		2,745	2,745
	Sub Total Program Direct Cost		32,745	32,745
	Program Indirect Cost T/A		9,300	9,300
	TOTAL OPERATING PROGRAM		42,045	42,045 42,000

ESTIMATE OF EXPENDITURES BY QUARTERS - F.Y. 19

Object Class	First	Second	Third	Fourth
Personal Services				
All Other Expenditures				
Total Operating Program				

Prepared By: Name [signature] Title Date

Approved By: ~~Herbert W. Graham~~ Name ~~Laboratory Director~~ Title ~~7/19/63~~

30579

Personnel (name)	Grade	Cost
Wheeler	GS 11	9,769
Bailey	9	8,138
Ruschky	Uncl.	5,810
Matron	Uncl.	875
Summer Student Ass't	GS 3	1,036
Summer Student Ass't	4	1,117
Total personnel services		26,745

Briefing Statement
(In thousands of dollars)

Region #3

Program with Increase

Coastal and Offshore Research

No.	Title		1965	Increase	1964	1963	1962
		$	45.0	2.0	43.0	44.0	42.0
131	Aquarium	PP	3	0	3	3	3

Increase:

Need: Nominal increase required to cover increased costs of salaries and materials, and does not allow any expansion of program.

Additional positions: None

Program:

Objective: To provide facilities for the holding of various types of marine life for experimental purposes and to maintain in aquarium tanks for public display a representative group of fish and invertebrates of the Woods Hole region, and to provide a series of exhibits describing research in fishery biology and oceanography.

Accomplishments FY 1963: Success was achieved in holding a number of fish alive for one year, some for over two years, which provided biologists experimental material never before available.

The public part of the Aquarium was visited by more than 200,000 persons during the summer.

Base of Operation: Woods Hole, Massachusetts