Woods Hole Biological Laboratory

Check List of Budgetary Items for Fiscal 1960 and Following Years

Unit Scientific Investigations	Budget 1960	Budget 1961	Budget 1962
0. Surveys	--	44.3	96.4
1. Haddock	80.8	83.4	92.6
2. Cod	30.9	36.7	40.1
3. Redfish	58.7	74.9	78.9
4. Pollock, etc.	--	23.8	26.6
5. Hake	29.6	40.2	51.4
6. Scup, et al.	23.4	31.2	32.0
7. Industrial Fishery	48.2	50.6	57.8
8. Flounder	27.8	28.1	36.5
9. Dogfish, etc.	--	20.5	27.1
10. Diseases and Parasites	--	--	44.4
11. Serology	--	31.3	34.2
12. Experimental Studies (Aquarium)	27.5	29.8	32.7
13. Dynamics of Fish Populations	14.1	30.6	32.7
14. Estuarine Studies	--	--	--
15. Genetics Studies	--	--	28.9
16. Physiology	--	27.3	32.5
17. Fish Behavior	22.9	24.1	27.8
18. Sea Scallops[1/]	89.6	101.9	112.4
19. Oysters	17.5	26.0	--
20. Benthos	49.5	56.4	63.0
21. Plankton	69.0	69.7	79.6
22. Pelagic Fish	--	23.6	29.5
Total[2/]	589.5	854.4	1057.1

Unit	Budget 1960	Budget 1961	Budget 1962
Technical Services			
23. Port Pool	65.0	72.1	78.3
24. Fish Tag Service	5.9	6.0	6.3
25. Age Reading	--	15.4	14.9
26. Mechanical Data Processing	3.0	24.5	18.5
27. Drafting	6.1	9.3	8.2
28. Photography	6.9	7.6	9.3
29. Library	5.8	6.3	6.4
30. Scientific Report Typing	8.2	9.9	10.0
31. Instrumentation	6.5	15.0	17.8
32. Marine Technicians	8.6	8.8	16.8
33. Commission Activities	9.6	10.3	10.2
34. Vessel Operations	110.0	120.0	280.0
Total	235.6	305.2	476.7
Educational Services			
35. Student Assistants	5.0	10.0	10.0
36. ~~Public Relations~~	.6	.6	.7
37. ~~Aquarium and Exhibits~~ to Exp. Studies	6.2	31.8	20.8
Total	11.8	42.4	31.5
Administrative Services			
38. Administrative Offices	25.1	25.7	26.3
39. Other Administrative Office Services	48.4	50.6	51.4
40. Maintenance of Station	52.2	73.1	72.6
41. Contingency Fund	--	5.0	5.0
Total	125.7	154.4	155.3
	373.1	502.0	633.5

1/Includes prorated share of vessel operations as well as cost of charter of scallop vessels.

2/Includes prorated costs of all services

August 6, 1959