AQUARIUM AND EXHIBITS

The aquarium has not operated since the hurricane of 1954. Our 1960 budget consists of the half-time salary of an Aquarist and an amount for initial construction of basic exhibits. In 1961, when the aquarium is completed and opened to the public, a substantial budget will be required that will include $15,000 for a small boat for collecting live food and specimens and $10,000 for design and construction of display units and exhibits.

August 6, 1959

SUMMARY CONT L SCHEDULE

Investigation: **Aquarium and Exhibits**
Biological Laboratory: **Woods Hole, Mass.**

Project Title	Est.* Cost	Fiscal Years 57	58	59	60	61	62	63	64	65	66
Educational Services	144.6	—	—	—	6.2	31.8	20.8	21.0	21.4	21.6	21.8
Investigation Total	144.6	—	—	—	6.2	31.8	20.8	21.0	21.4	21.6	21.8

Annual Review

Laboratory	Regional or Area Office	Washington Office

Prepared by: **Vincent A. Mackesy** Date 8/6/59

Recommended by: Date

Lab. Director **Herbert W. Graham**

Reg. or Area Dir.

Branch Chief

Approved by:

Division Chief for Director

*Total needed by Laboratory for Project in thousands of dollars.

#714 7/9/59

U. S. Fish and Wildlife Service
Bureau of Commercial Fisheries

Sheet No. 1

Location: Woods Hole, Mass.
Date: August 6, 1959
File No.

Research Project Outline

Title of Project: Aquarium and Public Exhibits

Investigation Title:

Investigation Chief: Charles L. Wheeler

Project Leader:
Name Title Grade

Assistants: (Title and Grade)

Collaborators:

Need for Information:

Objective:

Method of Procedure:

Phase 1:

Phase 2:

Sheet No. 2 File No.:

Method of Procedure: (Cont'd)

Phase 3:

Estimated Costs: Total Needed by Laboratory for Complete Project 144.6

	FY 1959	FY 1960	FY 1961
Personal Services	---	3.5	3.6
Other Expenses:			
Within Project	---	---	---
	---	---	---
Lab. Adm. & Ser.	---	2.7	28.2
Lab. Total	---	6.2	31.8
Regional Office	---	---	---
Washington Office	---	---	---
Total			

Recommended Source of Funds _____
(S-K, Regular, Contributed, etc.)

Estimated Date of Completion: Phase 1 FY60 ; Phase 2 FY ; Phase 3 FY ; Project FY

Recommended by:
Originator _____ Date _____

Investigation Chief Charles L. Wheeler

Laboratory Director Herbert W. Graham

Regional Director _____

Branch Chief _____

Approved by:
Division Chief for Director _____

Remarks

(Continue on reverse side)

#715 7/9/59